

Instituto Nicaragüense de Deportes  
División Administrativa Financiera

Federaciones Deportivas Nacionales  
Ejecución Presupuestaria cortada al 31 de Octubre 2019

N°	Federación	Aprobado 2019	Octubre	Ejecutado al 31/10/2019	Saldos al 30/09/2019	Porcentaje de ejecución
	<b>GRUPO A</b>	<b>C\$ 15,432,247.73</b>	<b>C\$ 1,045,722.25</b>	<b>C\$ 13,272,304.55</b>	<b>C\$ 2,159,943.18</b>	<b>86%</b>
1	Levantamiento de Pesas	11,257,043.05	C\$705,542.25	C\$10,077,623.87	1,179,419.18	90%
2	Softbol	4,175,204.68	C\$340,180.00	C\$3,194,680.68	980,524.00	77%
	<b>GRUPO B</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	
		0.00				
	<b>GRUPO C</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	
		0.00				
	<b>GRUPO D</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	
		0.00				
	<b>GRUPO - SIN GRUPO</b>	<b>C\$ 47,550,745.95</b>	<b>C\$ 3,613,046.01</b>	<b>C\$ 36,315,388.35</b>	<b>C\$ 11,235,357.60</b>	<b>76%</b>
3	Atletismo	2,592,085.75	C\$130,637.76	C\$1,982,407.66	609,678.09	76%
4	Lucha	6,112,563.54	C\$472,728.86	C\$5,430,519.25	682,044.29	89%
5	Boxeo	4,727,545.03	C\$226,339.90	C\$4,189,161.69	538,383.34	89%
6	Béisbol	6,798,347.29	C\$95,105.60	C\$3,430,279.28	3,368,068.01	50%
7	Voleibol	4,644,146.18	C\$369,800.00	C\$2,999,882.55	1,644,263.63	65%
8	Canotaje	355,445.00	C\$64,300.00	C\$296,575.27	58,869.73	83%
9	Remo	472,295.31	C\$35,200.00	C\$398,211.02	74,084.29	84%
10	Fisicoculturismo	2,157,517.01	C\$201,257.46	C\$1,810,481.46	347,035.55	84%
11	Natación	2,688,799.58	C\$165,762.53	C\$2,274,265.21	414,534.37	85%
12	Baloncesto	C\$ 4,495,965.12	C\$957,626.62	C\$4,106,350.13	389,614.99	91%
13	Karate Do	C\$ 5,365,616.53	C\$373,852.00	C\$4,724,067.21	641,549.32	88%
14	Ajedrez	C\$ 702,573.26	C\$108,166.84	C\$560,906.35	141,666.91	80%
15	Balonmano	C\$ 2,460,331.09	C\$168,900.00	C\$1,414,769.62	1,045,561.47	58%
16	Triatlón	C\$ 698,797.55	C\$53,678.79	C\$593,400.23	105,397.32	85%
17	Tenis de Mesa	C\$ 333,905.25	C\$58,032.50	C\$60,415.72	273,489.53	18%
18	Caza y Pesca	C\$ 764,421.08	C\$40,000.00	C\$697,278.76	67,142.32	91%
19	Tenis	C\$ 497,497.33	C\$45,217.15	C\$383,201.42	114,295.91	77%
20	Fútbol	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
21	Billar	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
22	Patinaje	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
23	Tae Kwon Do	C\$ 342,784.05	C\$0.00	C\$273,976.05	68,808.00	80%
24	Judo	C\$ 228,077.06	C\$0.00	C\$219,858.78	8,218.28	96%
25	Vela	C\$ 260,028.02	C\$15,940.00	C\$186,204.89	73,823.13	72%
26	Surf	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
27	Potencia	C\$ 303,401.36	C\$30,500.00	C\$283,175.80	20,225.56	93%
	<b>GRUPO ESPECIAL</b>	<b>C\$ 6,116,824.74</b>	<b>C\$ 373,612.81</b>	<b>C\$ 4,306,678.64</b>	<b>C\$ 1,810,146.10</b>	<b>70%</b>
28	Tiro	C\$ 1,579,938.85	C\$71,900.00	C\$965,135.11	614,803.74	61%
29	Ciclismo	C\$ 884,732.99	C\$0.00	C\$697,705.92	187,027.07	79%
30	Motociclismo	C\$ 1,056,199.28	C\$86,301.81	C\$831,044.92	225,154.36	79%
31	Esgrima	C\$ 1,731,069.65	C\$100,994.40	C\$1,421,455.12	309,614.53	82%
32	Gimnasia	C\$ 466,201.61	C\$32,600.00	C\$254,537.02	211,664.59	55%
33	Automovilismo	C\$ 157,256.10	C\$0.00	C\$0.00	157,256.10	0%
34	Sambo	C\$ 241,426.26	C\$81,816.60	C\$136,800.55	104,625.71	57%
	<b>ORGANISMOS POLIDEPORTIVOS INSTITUCIONA</b>	<b>C\$ 1,630,601.49</b>	<b>C\$ 194,043.20</b>	<b>C\$ 1,627,442.37</b>	<b>3,159.12</b>	<b>100%</b>
1	FDUN - UNEN	C\$ 122,999.36	C\$122,810.40	C\$122,810.40	188.96	100%
2	FENDES - IND	C\$ 315,500.22	C\$0.00	C\$339,830.07	-24,329.85	108%
3	CODEN - Ejercito	C\$ 567,667.58	C\$0.00	C\$540,367.57	27,300.01	95%
4	Policia Nacional	C\$ 624,434.33	C\$71,232.80	C\$624,434.33	0.00	100%
	<b>OTRAS ACTIVIDADES</b>	<b>C\$ 9,142,965.09</b>	<b>C\$ 1,063,861.62</b>	<b>C\$ 6,056,547.08</b>	<b>3,086,418.01</b>	<b>66%</b>
1	Planificación	C\$ 952,726.00	C\$89,230.46	C\$658,604.29	294,121.71	69%
2	Clínica Médica	C\$ 600,000.00	C\$82,698.78	C\$350,721.86	249,278.14	58%
3	Capacitación Nivel Central	C\$ 1,061,488.00	C\$324,228.39	C\$484,734.86	576,753.14	46%
4	Capacitación Zonas Especiales	C\$ 451,452.00	C\$60,705.62	C\$357,229.58	94,222.42	79%
5	Supervisión de Eventos	C\$ 921,481.00	C\$30,370.48	C\$184,761.03	736,719.97	20%
6	Participación Selecc. Zonas Especiales	C\$ 589,210.00	C\$164,854.00	C\$341,446.20	247,763.80	58%
7	Mantenimiento de Microbuses	C\$ 1,000,467.97	C\$29,148.62	C\$974,372.68	26,095.29	97%
8	Mantenimiento de Instalaciones	C\$ 1,537,224.53	C\$95,606.83	C\$878,449.72	658,774.81	57%
9	Registro Único	C\$ 558,225.12	C\$42,538.14	C\$422,428.26	135,796.86	76%
10	Otros	C\$ 1,470,690.47	C\$144,480.30	C\$1,403,798.60	66,891.87	95%
	<b>TOTALES...</b>	<b>C\$ 79,873,385.00</b>	<b>C\$6,290,285.89</b>	<b>C\$61,578,360.99</b>	<b>C\$ 18,295,024.01</b>	<b>77%</b>